

August 5, 2010

Fresno LAFCo Financial Summary	
Source	Amount
Application Fees	\$5,000.00
Deposits	\$50,100.00
LAFCo Support	\$268,182.09
Other Fees	\$1,000.00
Total Deposits	\$324,282.09
Uses	Amount
Conference	\$225.00
County	\$18,668.83*
Fees	\$30.00
Legal Counsel	\$14,509.46
Meeting Attendance	\$340.00
Memberships	\$6,185.00
Office Supplies	\$487.92
Publications	\$168.75
Rent	\$6,366.18
Salaries	\$7,900.00**
Total Expenses	\$28,087.31
Total Remaining	\$296,194.78

*Includes salary for two county employees

**Executive Officer salary